



Kentucky  
Housing  
Corporation

*Investing in quality housing solutions.*

# Weatherization Averages

WX Materials & Labor + V&E + **PROGRAM SUPPORT**

Number of Completions  
= Per Unit Average

# State Averages

## DOE Formula

**Target \$8,547**

**FY25**

~~\$9,249.25~~ **\$8,355.38**

(355 total completions)

**QTR 2 FY26**

**\$40,655.27**

(10 total completions)

## DOE IIJA

**Target Avg over 5 Years**

**(~~\$8,009~~, ~~\$8,250~~, ~~\$8,497~~, ~~\$8,547~~, Yr5)**

**FY25**

**\$12,330.66**

(445 total completions)

**QTR 1 FY26**

**\$12,657.83**

(478 total completions)

**QTR 2 FY26**

**\$12,654.93**

(512 total completions)

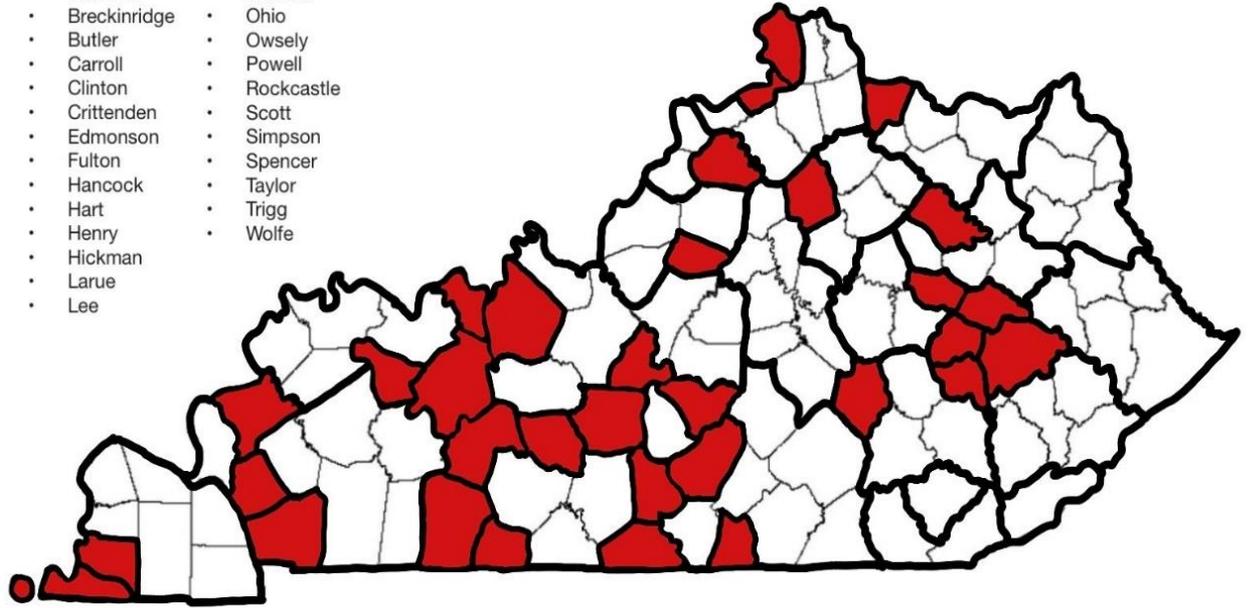
# Program Support Problem!

Subgrantee	Program Support Expenditures 12/31/2025			Program Support Expenditures 12/31/2025			Program Support Expenditures 12/31/2025		
	DOE	Units Completed	Average (PS Only)	LH	Units Completed	Average (PS Only)	BIL	Units Completed	Average (PS Only)
Audubon	\$ 35,757.41	0	#DIV/0!	\$ 56,581.31	2 \$	28,290.66	\$ 5,400.00	2 \$	2,700.00
Bell Whitley	\$ 23,642.54	1 \$	23,642.54	\$ 40,728.32	5 \$	8,145.66	\$ 106,005.66	4 \$	26,501.42
Big Sandy	\$ 54,707.79	2 \$	27,353.90	\$ 51,871.41	8 \$	6,483.93	\$ 280,030.51	18 \$	15,557.25
Blue Grass	\$ 2,850.00	0	#DIV/0!	\$ 47,603.01	3 \$	15,867.67	\$ 51,460.32	12 \$	4,288.36
CEDA	\$ -	0	#DIV/0!	\$ -	0	#DIV/0!	\$ 107,186.73	0	#DIV/0!
Central	\$ 4,305.64	0	#DIV/0!	\$ 64,906.79	1 \$	64,906.79	\$ 168,625.97	14 \$	12,044.71
Daniel Boone	\$ -	0	#DIV/0!	\$ 71,614.30	2 \$	35,807.15	\$ 74,628.67	28 \$	2,665.31
Foothills	\$ -	0	#DIV/0!	\$ -	0	#DIV/0!	\$ 63,795.17	5 \$	12,759.03
Frontier	\$ -	0	#DIV/0!	\$ -	0	#DIV/0!	\$ 6,871.25	0	#DIV/0!
Gateway	\$ -	0	#DIV/0!	\$ 42,841.10	3 \$	14,280.37	\$ 105,655.32	7 \$	15,093.62
KCEOC	\$ 151,734.43	4 \$	37,933.61	\$ 158,209.85	21 \$	7,533.80	\$ 878,076.32	68 \$	12,912.89
Lake Cumberland	\$ -	1 \$	-	\$ 25,012.44	3 \$	8,337.48	\$ -	0	#DIV/0!
Lexington	\$ 17,651.29	0	#DIV/0!	\$ 47,053.61	5 \$	9,410.72	\$ -	1 \$	-
Licking Valley	\$ 4,450.55	0	#DIV/0!	\$ 30,063.49	3 \$	10,021.16	\$ 11,605.09	5 \$	2,321.02
LKLP	\$ 13,858.36	1 \$	13,858.36	\$ 52,021.33	22 \$	2,364.61	\$ 415,819.48	79 \$	5,263.54
Multi-Purpose	\$ 7,076.20	1 \$	7,076.20	\$ 71,194.18	8 \$	8,899.27	\$ 365,578.66	159 \$	2,299.24
Northeast	\$ 1,277.76	0	#DIV/0!	\$ 70,614.02	25 \$	2,824.56	\$ 521,418.41	100 \$	5,214.18
Northern	\$ 5,330.62	0	#DIV/0!	\$ 29,619.67	6 \$	4,936.61	\$ 11,075.00	3 \$	3,691.67
Pennyrite	\$ 16,048.98	0	#DIV/0!	\$ 5,068.74	2 \$	2,534.37	\$ -	0	#DIV/0!
Tri-County	\$ 3,794.72	0	#DIV/0!	\$ 16,411.30	2 \$	8,205.65	\$ -	0	#DIV/0!
WKAS	\$ 19,332.62	0	#DIV/0!	\$ 78,247.09	6 \$	13,041.18	\$ 172,678.35	7 \$	24,668.34
Network-Wide	\$ 361,818.91	10 \$	36,181.89	\$ 959,661.96	127 \$	7,556.39	\$ 3,345,910.91	512 \$	6,534.98
ACPU	\$8,547.00			\$8,547.00			\$8,326.00		

# Job Completions

Gotta get more jobs completed!!!

- Adair
- Bath
- Boone
- Bracken
- Breathitt
- Breckinridge
- Butler
- Carroll
- Clinton
- Crittenden
- Edmonson
- Fulton
- Hancock
- Hart
- Henry
- Hickman
- Larue
- Lee
- Logan
- Lyon
- McLean
- Metcalf
- Monroe
- Ohio
- Owsely
- Powell
- Rockcastle
- Scott
- Simpson
- Spencer
- Taylor
- Trigg
- Wolfe



The 33 highlighted counties had zero completions in 2025

24 counties with 1 completion

# DOE ACPU

- We need to figure out, based on current year data, how many units need to be completed and at what cost to bring ACPUs down by June 30, 2026.
- Based on Awarded Program Operations funding, we need 302 completions for the year to expend all Program Ops and be below \$8,547 ACPU
- Statewide, we only had 10 completions on December 31, 2025, so we need to complete 292 units by the end of the year (for complete PO expenditure and to get ACPU at or below \$8,547).

Agency	Program Ops Expenditure	DOE Units Completed	ACPU	Program Ops Awarded	Required DOE Completes	Remaining Completes	Remaining Program Ops	Remaining ACPU
Audubon	\$ 35,757.41	0	#DIV/0!	\$ 102,571.80	12	12	\$ 66,814.39	\$ 5,567.87
Bell Whitley	\$ 27,048.78	1	\$ 27,048.78	\$ 98,578.73	12	11	\$ 71,529.95	\$ 6,502.72
Big Sandy	\$ 57,067.20	2	\$ 28,533.60	\$ 117,545.78	14	12	\$ 60,478.58	\$ 5,039.88
Blue Grass	\$ 2,850.00	0	#DIV/0!	\$ 135,015.42	16	16	\$ 132,165.42	\$ 8,260.34
CACLex	\$ 17,651.29	0	#DIV/0!	\$ 150,031.42	18	18	\$ 132,380.13	\$ 7,354.45
Central	\$ 4,305.64	0	#DIV/0!	\$ 127,029.30	15	15	\$ 122,723.66	\$ 8,181.58
Daniel Boone	\$ -	0	#DIV/0!	\$ 125,531.90	15	15	\$ 125,531.90	\$ 8,368.79
Frontier	\$ -	0	#DIV/0!	\$ 61,642.91	7	7	\$ 61,642.91	\$ 8,806.13
Gateway	\$ -	0	#DIV/0!	\$ 103,908.89	12	12	\$ 103,908.89	\$ 8,659.07
KCEOC	\$ 169,461.75	4	\$ 42,365.44	\$ 398,935.14	46	42	\$ 229,473.39	\$ 5,463.65
Lake Cumberland	\$ 8,352.00	1	\$ 8,352.00	\$ 124,584.40	15	14	\$ 116,232.40	\$ 8,302.31
Licking Valley	\$ 4,450.55	0	#DIV/0!	\$ 91,091.73	11	11	\$ 86,641.18	\$ 7,876.47
LKLP	\$ 20,342.18	1	\$ 20,342.18	\$ 126,174.84	15	14	\$ 105,832.66	\$ 7,559.48
Multi-Purpose	\$ 13,481.20	1	\$ 13,481.20	\$ 232,204.11	27	26	\$ 218,722.91	\$ 8,412.42
Northeast	\$ 1,277.76	0	#DIV/0!	\$ 122,537.10	14	14	\$ 121,259.34	\$ 8,661.38
Northern	\$ 5,330.62	0	#DIV/0!	\$ 142,003.28	17	17	\$ 136,672.66	\$ 8,039.57
PACS	\$ 16,048.98	0	#DIV/0!	\$ 119,043.18	14	14	\$ 102,994.20	\$ 7,356.73
Tri County	\$ 3,794.72	0	#DIV/0!	\$ 67,632.49	8	8	\$ 63,837.77	\$ 7,979.72
WKAS	\$ 19,332.62	0	#DIV/0!	\$ 116,048.38	14	14	\$ 96,715.76	\$ 6,908.27

# ACPU Tips

- Send estimated project completions for WX26 DOE to [wxadmin@kyhousing](mailto:wxadmin@kyhousing), due by 2/27/2026
- If you cannot complete the number of units listed on the matrix by 6/30/2026, provide a justification along with the estimate.
- These need to be realistic on what can be completed by 6/30/2026

# ACPU Tips

- **Do more jobs!**
  - Use Weatherization Ready on deferrals
- Braiding LH and DOE
  - One low-cost measure paid for with DOE funds (i.e., LED Bulbs or fixtures)
  - Let LH absorb most of Program Support
  - If you don't have direct costs associated with a Job, then you shouldn't bill DOE Program Support

# Equipment Purchases

- DOE Formula

- \$10,000 Limit
- Contact KHC for any purchases over \$10,000

- IIJA/BIL

- \$5,000 Limit
- Contact KHC for any purchases over \$5,000

- LIHEAP

- \$500 Limit
- Must request permission from KHC for CHFS submittal

# Complaint Process

- Good communication and client education will alleviate a lot of client complaints.
- Formal complaint submitted to agency by client following agency internal dispute resolution policy.
- Be sure to tell clients how to make a complaint/rights/watch intake process (don't over promise and under deliver)

# LIHEAP SIR

- Raising to 1.0 SIR
- Now following DOE rules on SIR
- For saving LIHEAP money for braiding
- Only applies to audits after 11/7/2025, audits completed prior to 11/7/2025 can still use 0.6 SIR.



# Tech Team Update

- January through June Schedule is set
- DNE Course is changing to first week in-person instead of virtual
- National Home Performance Conference & Trade Show April 13-16 Columbus, Ohio

# Deferrals

- Mold & moisture issues
- Unsafe structure (rotten floor joists, rotten floors, etc.)
- Hoarding
- Asbestos present
- Pest infestation
- Sanitary Conditions
- Job is too costly and work being outside the scope of WX

# Deferrals (Cont.)

- WXPM Chapter 10 Deferrals and Weatherization Ready
- WXPM Chapter 11.5 Measure Skipping
- We are working on deferral document(s), to be completed by next Quarterly TA Admin Meeting.

# Health & Safety

- If it's not an immediate H&S Issue for the home, it doesn't have to be brought up to code.

# Request to Exceed

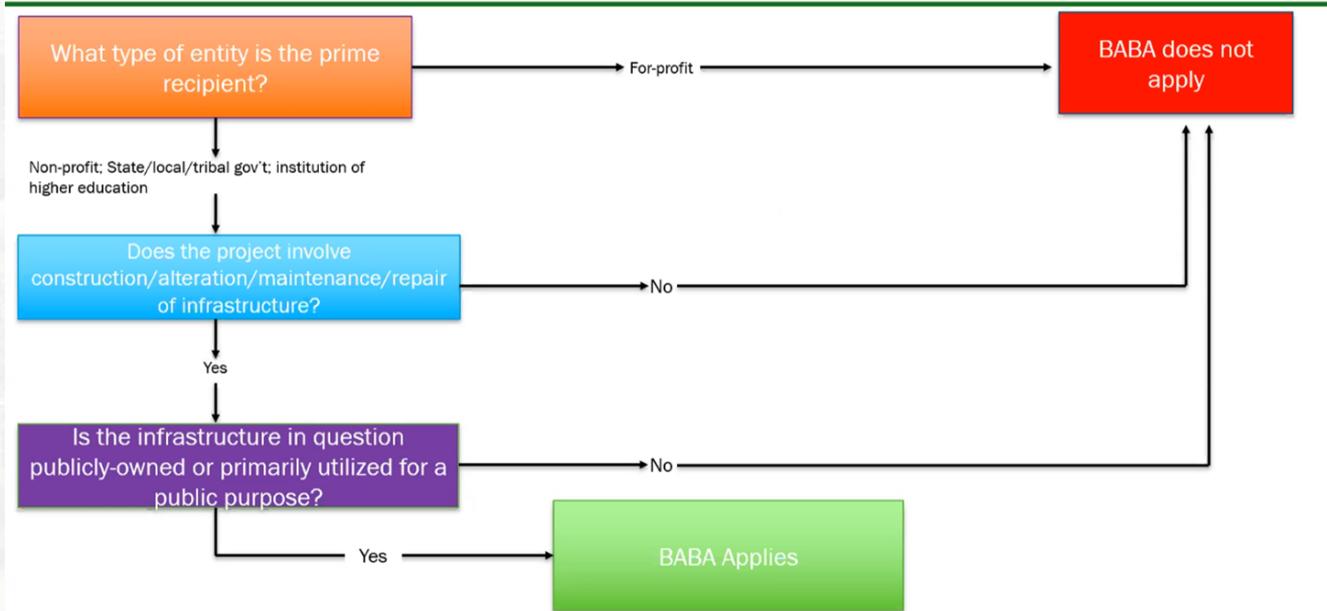
- Tech team is reporting that WX-910s are being submitted after work is performed. Requests to Exceed should be submitted **PRIOR TO WORK STARTING**.
- Failure to seek approval prior to work beginning could result in the WX-910 being denied at the end of the project.
- New 910s will be requested if your costs (10% variance) or scope of work change.
- PN 01-2026 increases exceed limit for LIHEAP total regular weatherization.



# BABA

You are viewing Evan Pagliuca's screen View Options

## BABA "Does it apply" Flow Chart



# Multifamily (5 units or more)

## Criteria

- Possess an in-house Energy Auditor (EA) and/or QCI (may substitute subgrantee experience with multi-family weatherization in lieu of an in-house EA and/or QCI)
- Score Low-Risk to Low/Medium-Risk on KHC Risk Assessments
- Display a history of submitting invoices every 60 days for the past three years
- Not exceed three regular weatherization findings and no health and safety findings on the most recent technical monitoring
- Not exceed one finding on most recent IJA admin/financial monitoring
- Possess an In-house WX Director or dedicated staff
- PN available on Partner Portal

# Multifamily Priority List

- Submitted Low-Rise Priority List request to DOE on 2/11/2026
- In the review process with the Project Officer(s)

# Workforce Development

## Job Posting Suggestions

- INDEED
  - Top job search destination
  - Among all age groups
- FACEBOOK
  - Top social media among Millennials and Gen X
  - Facebook groups are a great way for people to connect others to jobs



facebook groups



# Optional Budget Categories



- Creating optional budget categories for Intake, Audits, and QC Inspections allows for those expenses to be taken out of Program Support and to not impact ACPU.
- KHC did a flat rate for audits and QCI to allocate funding to subgrantees, which was based on job production and deferral rates.
- KHC allocated intake based on what subgrantees submitted that they needed.

# DOE Optional Budget Categories

- Intake
- Energy Audit
- Inspections
- Can only be used for DOE Formula Jobs

## State Plan Discussion

U.S. Department of Energy

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Weatherization Assistance Program for  
Low-Income Persons

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APPLICATION INSTRUCTIONS

U.S. Department of Energy  
Office of State and Community Energy Programs  
1000 Independence Avenue, SW  
Washington, DC 20585

- DOE approved
- ACPU \$8,547
- H&S 17%
- June 30, 2026
- What else do you need?
- Possibility of going to Price Lists

# Weatherization Application

- The WX27 application is live today (2/19/26)  
@12:00pm
- If you don't complete, you will not get funding
- Submittal deadline is Friday, March 13th

# Updates

- Next WX Quarterly Admin TA Meeting is scheduled for April 23<sup>rd</sup>, 2026, starting at 10am. We will be sending out meeting invites this afternoon.
- Quarterly weatherization draws due no later than April 22<sup>nd</sup>, 2026.

# Legislative Update

- HB1355 – Passed through sub-committee
- S2570 –
- S1342 –

Discussion

**ANY QUESTIONS OR COMMENTS?**