

U.S. Department of Energy
QUARTERLY PROGRAM REPORT

State: KY

Budget Period: 07/01/2019 - 06/30/2022

Grant Number: EE0007921

Final:

Approved on 3/9/2021 at 6:00:37PM by Jon Muckey, (202) 287-1809, jon.muckey@ee.doe.gov

I. GRANT OUTLAYS - FUNDS SUBJECT TO DOE PROGRAM RULES (rounded to the nearest dollar)**A. OUTLAYS BY FUND SOURCE****

FundSource	10/01/2020 - 12/31/2020				To Date
Federal	\$2,598,308.12				\$8,098,135.64
State	\$0.00				\$0.00
Total	\$2,598,308.12				\$8,098,135.64

**Please use additional pages if more space is needed.

B. OUTLAYS BY FUNCTION

Function (budgeted)	10/01/2020 - 12/31/2020				To Date
FINANCIAL AUDITS (\$180,000.00)	\$10,704.66				\$65,193.20
GRANTEE ADMINISTRATION (\$769,822.00)	\$30,685.52				\$251,495.12
GRANTEE T&TA (\$1,060,484.00)	\$132,381.80				\$613,372.64
HEALTH AND SAFETY (\$1,078,257.00)	\$220,526.57				\$613,869.45
LIABILITY INSURANCE (\$210,000.00)	\$25,680.77				\$156,804.01
PROGRAM OPERATIONS (\$7,222,722.00)	\$1,789,701.03				\$5,054,224.31
SUBGRANTEE ADMINISTRATION (\$1,175,827.00)	\$338,208.81				\$924,841.51
SUBGRANTEE T&TA (\$1,061,987.00)	\$50,418.96				\$418,335.40
VEHICLES AND EQUIPMENT - Acquisition Cost* (\$0.00)	\$0.00				\$0.00
Total	\$2,598,308.12	\$0.00	\$0.00	\$0.00	\$8,098,135.64
VEHICLES AND EQUIPMENT - Amortized Cost**	\$0.00				\$0.00

**Please use additional pages if more space is needed.

Notes: Total grant outlays must equal outlays reported on the SF-269 line 10.d., or SF-425 total of lines 10.e. + 10.j.

Acquisition (actual cost to purchase) vehicle and equipment costs must be included on this form and are used to match net outlays on the SF-269 or SF-425.

Amortized vehicle and equipment costs are used to calculate the average cost per unit.

II. GRANT PRODUCTION - SUBJECT TO DOE PROGRAM RULES*

	Units	Savings Calculator (MBtus)	Energy Savings
A. Total Annual Energy Savings	689	29.3	20,188

Note: Method of calculation on Annual File is 'WAP Algorithm'; Energy Savings field is automatically calculated on the last QPR for the program year using 29.3 as the savings calculator.

U.S. Department of Energy
QUARTERLY PROGRAM REPORT (continued)

State: KY

Budget Period: 07/01/2019 - 06/30/2022

Grant Number: EE0007921

Final:

Approved on 3/9/2021 at 6:00:37PM by Jon Muckey, (202) 287-1809, jon.muckey@ee.doe.gov

Weatherization Assistance Activity	10/01/2020 - 12/31/2020				To Date
B. DOE UNITS (includes other funds if included in DOE budget)* - Planned: 942	96				566
1. UNITS BY TYPE*	96				566
Owner-Occupied Single Family	39				276
Renter-Occupied Single Family	7				27
Owner-Occupied 2-4 units per building	0				0
Renter-Occupied 2-4 units per building	0				0
Multifamily, 5 or more units per building	0				0
Owner-Occupied Mobile Home	45				238
Renter-Occupied Mobile Home	5				25
Shelter	0				0
2. UNITS BY PRIMARY HEATING FUEL (* and **)	96				566
Natural Gas	19				126
Fuel Oil	0				1
Electricity	74				410
Propane/LPG	3				21
Kerosene	0				0
Wood	0				4
Other Fuel	0				4
No Heating System	0				0
3. UNITS BY OCCUPANCY*	185				1,219
Elderly-Occupied	34				284
Disabled-Occupied	42				323
Native American-Occupied	0				0
Children-Occupied	39				198
High Residential Energy User	35				207
Household with High Energy Burden	35				207
4. OTHER UNIT CATEGORIES	0				0
Reweatherized Total - Planned: 0	0				0
C. Total People Assisted with Grant Funds (all funds in approved budget)*	206				1,176
Elderly	41				340
Persons with Disabilities	42				379
Native American	0				0
Children	72				345
D. Leveraged Units (units completed with other funds not included in DOE budget)	0				48

* Do not include reweatherized units in these sections

** "Primary Heating Fuel" is the fuel that provides the most space heat in the house

U.S. Department of Energy
 QUARTERLY PROGRAM REPORT (continued)

State: KY

Budget Period: 07/01/2019 - 06/30/2022

Grant Number: EE0007921

Final:

Approved on 3/9/2021 at 6:00:37PM by Jon Muckey, (202) 287-1809, jon.muckey@ee.doe.gov

Average Unit Costs, Units subject to DOE Project Rules (calculations for budget period)

VEHICLES & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)		
A	Total Outlays, Vehicles & Equipment	\$0.00
B	Total Units Weatherized	689
C	Total Units Reweatherized	0
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C)	689
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D)	\$0.00
AVERAGE COST PER DWELLING UNIT (DOE RULES)		
F	Total Outlays, Program Operations	\$6,126,779.85
G	Total Dwelling Units Weatherized and Reweatherized (from line D)	689
H	Average Program Operations Costs per Unit (F divided by G)	\$8,892.28
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E)	\$0.00
J	Total Average Cost per Dwelling (H plus I)	\$8,892.28

III. COMMENTS