



Kentucky  
Housing  
Corporation

*Investing in quality housing solutions.*

# Weatherization Averages

WX Materials & Labor + V&E + **PROGRAM SUPPORT**

Number of Completions  
= Per Unit Average

# State Averages

## DOE Formula

**Target \$8,497**

**QTR 1 FY25**

\$10,329.86

(45 Completions)

**QTR 2 FY25**

\$13,309.58

(113 Completions)

**QTR 3 FY25**

\$11,802.85

(187 Total Completions)

**QTR 4 FY25**

\$9,639.20

(302 total completions)

**QTR 5 FY25**

\$9,249.25 **\$8,355.38**

(355 total completions)

## DOE IIJA

**Target Avg over 5 Years**

**(\$8,009, \$8,250, \$8,497, \$8,547, Yr5)**

**FY25**

\$12,330.66

(445 total completions)

**QTR 1 FY26**

\$12,657.83

(478 total completions)

# Program Support Problem!

\$ 51,715.22	0	#DIV/0!	\$ -	0	#DIV/0!	\$ -	0	#DIV/0!
\$ 115,687.26	10	\$ 11,568.73	\$ -	0	#DIV/0!	\$ 63,795.17	5	\$ 12,759.03
\$ 195,417.98	18	\$ 10,856.55	\$ 42,605.00	1	\$ 42,605.00	\$ 167,287.07	14	\$ 11,949.08
\$ 126,459.87	13	\$ 9,727.68	\$ 45,028.28	5	\$ 9,005.66	\$ 278,675.41	15	\$ 18,578.36
\$ 76,902.67	8	\$ 9,612.83	\$ 52,041.86	2	\$ 26,020.93	\$ 4,900.00	2	\$ 2,450.00
\$ 257,640.03	33	\$ 7,807.27	\$ 137,344.88	13	\$ 10,564.99	\$ 830,510.00	64	\$ 12,976.72
\$ 108,199.73	14	\$ 7,728.55	\$ 40,234.60	2	\$ 20,117.30	\$ 105,655.32	6	\$ 17,609.22
\$ 78,777.97	12	\$ 6,564.83	\$ 30,954.16	3	\$ 10,318.05	\$ 93,416.83	3	\$ 31,138.94
\$ 123,037.92	19	\$ 6,475.68	\$ 36,653.01	2	\$ 18,326.51	\$ 51,060.32	11	\$ 4,641.85
\$ 61,994.63	10	\$ 6,199.46	\$ 20,773.09	3	\$ 6,924.36	\$ 11,605.09	5	\$ 2,321.02
\$ 26,646.64	5	\$ 5,329.33	\$ 9,645.92	2	\$ 4,822.96	\$ -	0	#DIV/0!
\$ 72,696.48	14	\$ 5,192.61	\$ 28,005.57	5	\$ 5,601.11	\$ -	1	\$ -
\$ 53,603.47	11	\$ 4,873.04	\$ 37,417.11	1	\$ 37,417.11	\$ 74,128.67	27	\$ 2,745.51
\$ 161,660.58	34	\$ 4,754.72	\$ 48,516.91	11	\$ 4,410.63	\$ 472,848.85	95	\$ 4,977.36
\$ 73,469.95	17	\$ 4,321.76	\$ 67,578.19	3	\$ 22,526.06	\$ 152,864.58	7	\$ 21,837.80
\$ 81,757.99	19	\$ 4,303.05	\$ 50,520.51	8	\$ 6,315.06	\$ 359,312.44	158	\$ 2,274.13
\$ 145,155.03	36	\$ 4,032.08	\$ 41,362.84	13	\$ 3,181.76	\$ 344,192.94	71	\$ 4,847.79
\$ 98,054.10	33	\$ 2,971.34	\$ 9,781.96	3	\$ 3,260.65	\$ -	0	#DIV/0!
\$ 64,752.31	27	\$ 2,398.23	\$ -	2	\$ -	\$ -	0	#DIV/0!
\$ 19,286.19	22	\$ 876.65	\$ 12,433.80	2	\$ 6,216.90	\$ -	0	#DIV/0!
\$ 1,992,916.02	355	\$ 5,613.85	\$ 710,897.69	81	\$ 8,776.51	\$ 3,117,439.42	484	\$ 6,440.99
\$8,497.00			\$8,547.00			\$8,326.00		

# Job Completions

- We know LIHEAP Funds are limited but that doesn't mean you don't spend them on projects.
- Business as usual

# Equipment Purchases

- DOE
- \$10,000 Limit
- Contact KHC for any purchases over \$10,000
- LIHEAP
- \$500 Limit
- Must request permission from KHC for CHFS submittal

# LIHEAP SIR

- Raising to 1.0 SIR
- Now following DOE rules on SIR
- For saving LIHEAP money for braiding
- Only applies to audits after 11/7/2025, audits completed prior to 11/7/2025 can still use 0.6 SIR.



# Tech Team Update

- WaWeb SIR Update – Video uploaded on the REE Center Website
- January through June Schedule is set
- DNE Course is changing to first week in-person instead of virtual

# Deferrals

- Mold & moisture issues
- Unsafe structure (rotten floor joists, rotten floors, etc.)
- Hoarding
- Asbestos present
- Pest infestation
- Sanitary Conditions
- Job is too costly and work being outside the scope of WX

# Deferrals (Cont.)

- WXPM Chapter 10 Deferrals and Weatherization Ready
- WXPM Chapter 11.5 Measure Skipping



Mold and moisture example



## Unsafe Structure Example



Asbestos Example



Too expensive for WX or WX Ready

# Health & Safety

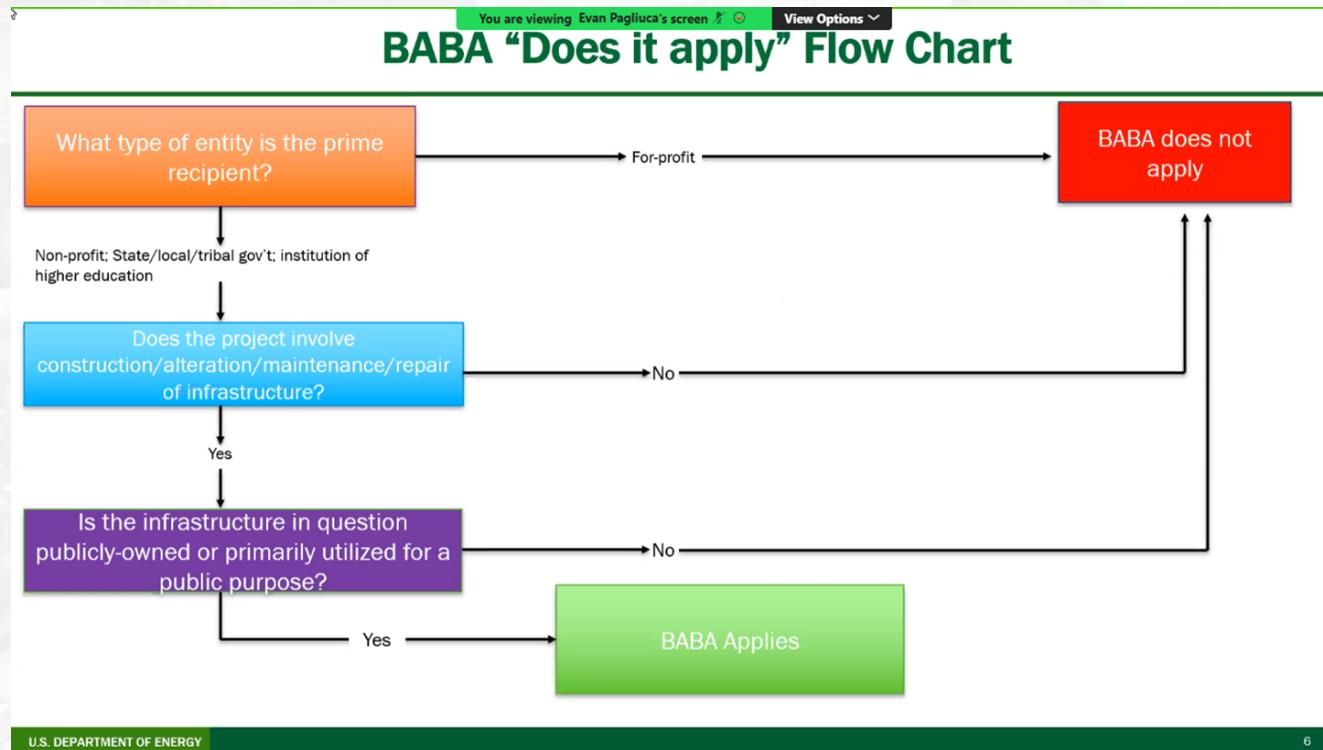
- If it's not an immediate H&S Issue for the home, it doesn't have to be brought up to code.

# Request to Exceed

- Tech team is reporting that WX-910s are being submitted after work is performed. Requests to Exceed should be submitted PRIOR TO WORK STARTING.
- Failure to seek approval prior to work beginning could result in the WX-910 being denied at the end of the project.
- New 910s will be requested if your costs (10% variance) or scope of work change.

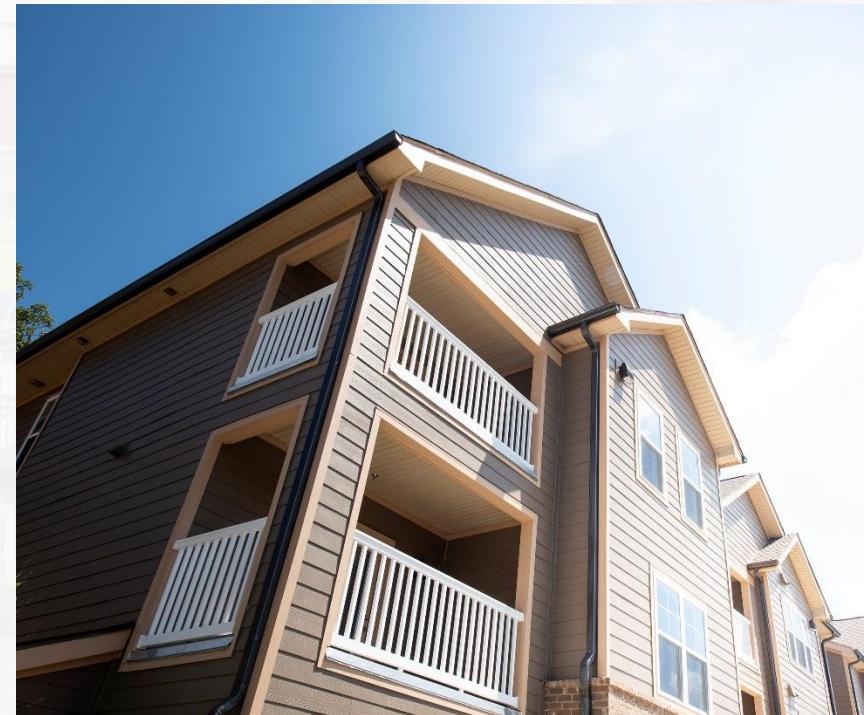


# BABA



# Multi-Family

- Arcadia Park
- Recruiting Properties
- Approvals
- Audit Approval



# Multifamily (5 units or more)

## Criteria

- Possess an in-house Energy Auditor (EA) and/or QCI (may substitute subgrantee experience with multi-family weatherization in lieu of an in-house EA and/or QCI)
- Score Low-Risk to Low/Medium-Risk on KHC Risk Assessments
- Display a history of submitting invoices every 60 days for the past three years
- Not exceed three regular weatherization findings and no health and safety findings on the most recent technical monitoring
- Not exceed one finding on most recent IIJA admin/financial monitoring
- Possess an In-house WX Director or dedicated staff
- PN available on Partner Portal

# Workforce Development



# WX Updated Forms

- WX800 update – Priority Points
  - Elderly Persons and Persons with Disabilities are separate categories and should not be assigned Priority Points together.
    - For example, if a two-person household in which both occupants are elderly and disabled will be awarded 40 points.
  - Use of fuel type as a primary priority category does not comply with WPN 25-1 and 10CFR440.16(b), as this cannot be a separate item to determine priority.
- WX-WR update
  - Minor revisions, has been uploaded to the Housing Contract Administration Partner Agency Portal under Weatherization/LIHEAP

# Optional Budget Categories



- Creating optional budget categories for Intake, Audits, and QC Inspections allows for those expenses to be taken out of Program Support and to not impact ACPU.
- KHC did a flat rate for audits and QCI to allocate funding to subgrantees, which was based on job production and deferral rates.
- KHC allocated intake based on what subgrantees submitted that they needed.

# DOE Optional Budget Categories

- Intake
- Energy Audit
- Inspections
- Can only be used for DOE Formula Jobs

## State Plan Discussion

U.S. Department of Energy

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Weatherization Assistance Program for  
Low-Income Persons

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APPLICATION INSTRUCTIONS

U.S. Department of Energy  
Office of State and Community Energy Programs  
1000 Independence Avenue, SW  
Washington, DC 20585

- DOE approved
- ACPU \$8,547
- H&S 17%
- June 30, 2026
- What else do you need?

# Legislative Update

- HB1355 – Passed through sub-committee
- S2570 –
- S1342 –



Discussion

# ANY QUESTIONS OR COMMENTS?