



Kentucky
Housing
Corporation

Investing in quality housing solutions.

Weatherization Averages

WX Materials & Labor + V&E + **PROGRAM SUPPORT**

Number of Completions
= Per Unit Average

State Averages

DOE Formula

Target \$8,497

QTR 1 FY25

\$10,329.86

(45 Completions)

QTR 2 FY25

\$13,309.58

(113 Completions)

QTR 3 FY25

\$11,802.85

(187 Total Completions)

QTR 4 FY25

\$9,639.20

(302 total completions)

DOE IIJA

Target Avg over 5 Years

(\$8,009, \$8,250, \$8,497, \$8,547, Yr5)

QTR 1 FY25

\$17,061.77

(236 IIJA Completions - total)

QTR 2 FY25

\$17,004.71

(256 IIJA Completions - total)

QTR 3 FY25

\$17,759.14

(260 total completions)

QTR 4 FY25

\$12,330.66

(445 total completions)

Quarterly Comparisons

	WX24		WX25	
	Expenditures	Completions	Expenditures	Completions
July - Sep	\$ 880,845.55	32	\$ 1,613,218.12	45
Oct - Dec	\$ 1,212,873.30	61	\$ 1,358,037.75	68
Jan - Mar	\$ 1,066,908.73	88	\$ 1,546,503.43	74
Apr - June	\$ 1,594,217.21	120	\$ 1,237,491.20	115
	\$ 4,754,844.79	301	\$ 5,755,250.50	302

Program Support Problem!

Units			Units			Units		
DOE	Completed	Average (PS Only)	LH	Completed	Average (PS Only)	BIL	Completed	Average (PS Only)
\$ 46,800.86	0	#DIV/0!	\$ 17,665.90	0	#DIV/0!	\$ -	0	#DIV/0!
		#DIV/0!			#DIV/0!			#DIV/0!
\$ 76,902.67	5	\$ 15,380.53	\$ 147,517.33	6	\$ 24,586.22	\$ 91,193.96	0	#DIV/0!
\$ 108,199.73	9	\$ 12,022.19	\$ 187,565.26	9	\$ 20,840.58	\$ 1,400.00	1	\$ 1,400.00
\$ 115,687.26	10	\$ 11,568.73	\$ 150,248.30	9	\$ 16,694.26	\$ 105,655.32	5	\$ 21,131.06
\$ 193,967.69	17	\$ 11,409.86	\$ 155,736.37	20	\$ 7,786.82	\$ 63,795.17	5	\$ 12,759.03
\$ 106,575.11	12	\$ 8,881.26	\$ 110,684.82	17	\$ 6,510.87	\$ 154,436.07	14	\$ 11,031.15
\$ 254,491.83	30	\$ 8,483.06	\$ 379,378.51	52	\$ 7,295.74	\$ 238,497.44	13	\$ 18,345.96
\$ 55,830.61	7	\$ 7,975.80	\$ 67,012.52	7	\$ 9,573.22	\$ 656,248.45	55	\$ 11,931.79
\$ 132,178.92	17	\$ 7,775.23	\$ 181,958.85	25	\$ 7,278.35	\$ 11,605.09	5	\$ 2,321.02
\$ 73,534.26	10	\$ 7,353.43	\$ 107,383.82	10	\$ 10,738.38	\$ 50,660.32	11	\$ 4,605.48
\$ 19,789.45	3	\$ 6,596.48	\$ 31,083.62	3	\$ 10,361.21	\$ 91,785.75	2	\$ 45,892.88
\$ 63,683.50	10	\$ 6,368.35	\$ 114,085.23	11	\$ 10,371.38	\$ -	0	#DIV/0!
\$ 71,963.97	12	\$ 5,997.00	\$ 347,233.36	13	\$ 26,710.26	\$ -	0	#DIV/0!
\$ 51,052.81	10	\$ 5,105.28	\$ 205,856.58	13	\$ 26,710.26	\$ 122,897.54	6	\$ 20,482.92
\$ 65,739.96	13	\$ 5,056.92	\$ 96,835.50	12	\$ 17,154.72	\$ 74,128.67	27	\$ 2,745.51
\$ 144,758.86	30	\$ 4,825.30	\$ 273,779.84	162	\$ 597.75	\$ 352,976.98	158	\$ 2,234.03
\$ 111,385.78	32	\$ 3,480.81	\$ 174,331.41	56	\$ 4,888.93	\$ 409,817.66	84	\$ 4,878.78
\$ 61,297.25	30	\$ 2,043.24	\$ 121,704.95	54	\$ 3,228.36	\$ 310,351.23	66	\$ 4,702.29
\$ 42,404.36	25	\$ 1,696.17	\$ 64,177.86	29	\$ 4,196.72	\$ -	0	#DIV/0!
\$ 9,283.97	21	\$ 442.09	\$ 84,557.14	26	\$ 2,468.38	\$ -	0	#DIV/0!
				20	\$ 4,227.86	\$ -	0	#DIV/0!
\$ 1,805,528.85	303	\$ 5,958.84	\$ 3,018,797.17					
\$8,497.00			\$8,252.00					

Completions

Target per State Plan

WX19 – 396

WX20 – 416

WX21 – 440

WX22 – 376

WX23 – 304

WX24 – 385

WX25 – 380

BIL – 3421

Completions Reported

WX19 – 465

WX20 – 391

WX21 – 435

WX22 – 407

WX23 – 346

WX24 – 301 + 209 BIL

WX25 – 302 + 445 BIL

IIJA – 445 through June 2025

LIHEAP Funding Trends

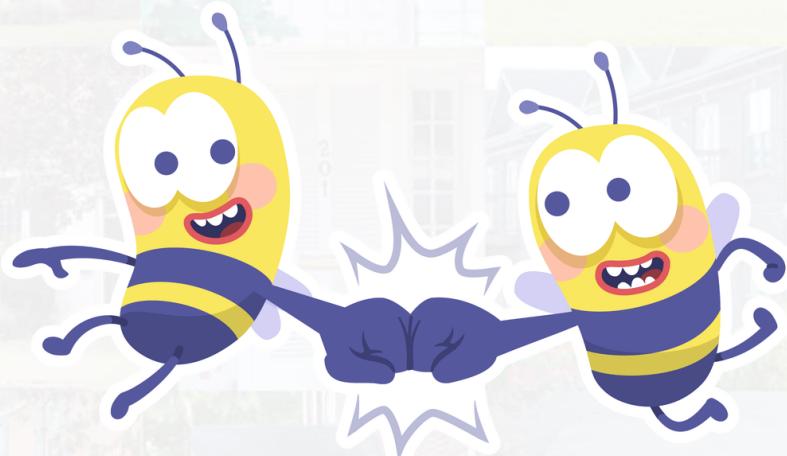
LH22	\$ 7,702,226.53	\$ 6,701,913.16
LH23	\$ 8,648,480.71	\$ 6,970,498.83
LH24	\$ 10,702,188.65	\$ 6,417,520.66
LH25	\$ 7,851,835.19	\$ 6,661,975.36

Job Completions

- We know LIHEAP Funds are limited but that doesn't mean you don't spend them on projects.
- All Weatherization Ready and DOE projects MUST be completed by September 30, 2025.
- DOE Formula will not accept anymore WXWR requests.

Incentives

- Are the employee and contractor retention policies working?





Tech Team Update

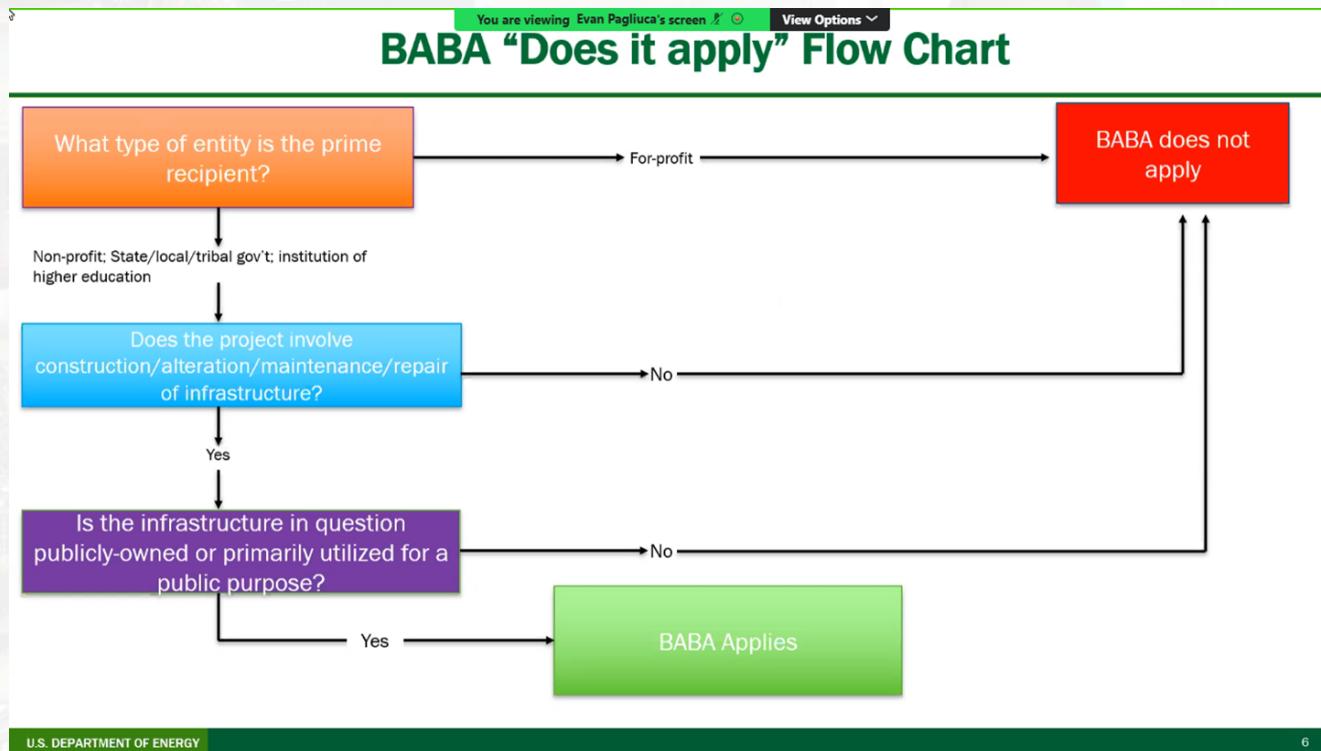
- Tech Team has been working on SWS Red-Line updates for the Field Guide and getting sent to DOE for review.
- REE Center Grand Opening!
- December EA Training is canceled and will be rescheduled for January 2026.

Request to Exceed

- Tech team is reporting that WX-910s are being submitted after work is performed. Requests to Exceed should be submitted PRIOR TO WORK STARTING.
- Failure to seek approval prior to work beginning could result in the WX-910 being denied at the end of the project.
- New 910s will be requested if your costs (10% variance) or scope of work change.



BABA



Multi-Family

- Arcadia Park
- Recruiting Properties
- Approvals
- Audit Approval



Workforce Development

- Website



Policy Manual

- Priority Points when state plan is approved.
- New version released soon, which incorporates the Public Notices for the year
- Will include more in-depth on multi-family
- Will include optional categories

Optional Budget Categories



- Creating optional budget categories for Intake, Audits, and QC Inspections allows for those expenses to be taken out of Program Support and to not impact ACPU.
- KHC did a flat rate for audits and QCI to allocate funding to subgrantees, which was based on job production and deferral rates.
- KHC allocated intake based on what subgrantees submitted that they needed.

SERC/Solar for All



IIJA Extensions

- History of IIJA funding
- DOE obligated the 2nd half of the funding
- Still must meet benchmarks before we can draw on it
- For the moment, a large portion of it will remain as a performance pool so it is there when you need it.
- Extended through 2029

State Plan Discussion

U.S. Department of Energy

Weatherization Assistance Program for
Low-Income Persons

APPLICATION INSTRUCTIONS

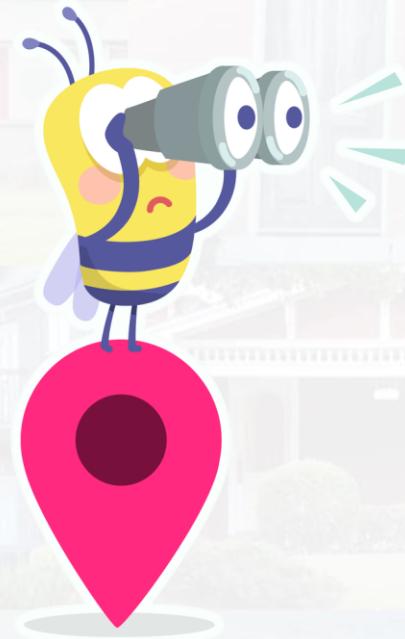
U.S. Department of Energy
Office of State and Community Energy Programs
1000 Independence Avenue, SW
Washington, DC 20585

- Still don't know, waiting for DOE approval.



WX Day 2025

- October 30, 2025
- Activities?



Tough, Tough Topic

- 15% Indirect Cost Rate Cap (Including Fringe)
- Subgrantee total award \$253,000
 - Total Indirect Cost Rate + Fringe = \$37,950
- Subgrantee total award \$125,000
 - Total Indirect Cost Rate + Fringe = \$18,750





Discussion

ANY QUESTIONS OR COMMENTS?