

U.S. Department of Energy  
**WEATHERIZATION ASSISTANCE PROGRAM**  
QUARTERLY PROGRAM REPORT

State: KY

Budget Period: 07/01/2019 - 06/30/2021 (Program Year 2019)

Grant Number: EE0007921

Final: 

Approved on 7/26/2020 at 12:18:17AM by Jon Muckey, (202) 287-1809, jon.muckey@ee.doe.gov

**I. GRANT OUTLAYS - FUNDS SUBJECT TO DOE PROGRAM RULES (rounded to the nearest dollar)****A. OUTLAYS BY FUND SOURCE\*\***

FundSource	01/01/2020 - 03/31/2020				To Date
Federal	\$954,937.44				\$4,066,630.13
State	\$0.00				\$0.00
<b>Total</b>	<b>\$954,937.44</b>				<b>\$4,066,630.13</b>

\*\*Please use additional pages if more space is needed.

**B. OUTLAYS BY FUNCTION**

Function (budgeted)	01/01/2020 - 03/31/2020				To Date
FINANCIAL AUDITS (\$90,000.00)	\$8,422.46				\$26,445.20
GRANTEE ADMINISTRATION (\$365,444.00)	\$24,173.17				\$96,796.86
GRANTEE T&TA (\$473,548.00)	\$107,939.04				\$328,122.31
HEALTH AND SAFETY (\$506,723.00)	\$87,771.69				\$295,874.65
LIABILITY INSURANCE (\$105,000.00)	\$538.70				\$77,500.52
PROGRAM OPERATIONS (\$3,393,980.00)	\$552,752.91				\$2,592,437.32
SUBGRANTEE ADMINISTRATION (\$634,930.00)	\$81,302.97				\$356,737.75
SUBGRANTEE T&TA (\$473,053.00)	\$92,036.50				\$292,715.52
VEHICLES AND EQUIPMENT - Acquisition Cost* (\$0.00)	\$0.00				\$0.00
<b>Total</b>	<b>\$954,937.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,066,630.13</b>
VEHICLES AND EQUIPMENT - Amortized Cost**	\$0.00				\$0.00

\*\*Please use additional pages if more space is needed.

Notes: Total grant outlays must equal outlays reported on the SF-269 line 10.d., or SF-425 total of lines 10.e. + 10.j.

Acquisition (actual cost to purchase) vehicle and equipment costs must be included on this form and are used to match net outlays on the SF-269 or SF-425.

Amortized vehicle and equipment costs are used to calculate the average cost per unit.

**II. GRANT PRODUCTION - SUBJECT TO DOE PROGRAM RULES\***

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	Units	Savings Calculator (MBtus)	Energy Savings
A. Total Annual Energy Savings	391	29.3	11,456
Note: Method of calculation on Annual File is 'WAP Algorithm'; Energy Savings field is automatically calculated on the last QPR for the program year using 29.3 as the savings calculator.			

Weatherization Assistance Activity	01/01/2020 - 03/31/2020			To Date
B. DOE UNITS (includes other funds if included in DOE budget)* - Planned: 451	130			328
1. UNITS BY TYPE*	130			328
Owner-Occupied Single Family	74			170
Renter-Occupied Single Family	4			15
Owner-Occupied 2-4 units per building	0			0
Renter-Occupied 2-4 units per building	0			0
Multifamily, 5 or more units per building	0			0
Owner-Occupied Mobile Home	47			127
Renter-Occupied Mobile Home	5			16
Shelter	0			0
2. UNITS BY PRIMARY HEATING FUEL (* and **)	130			328
Natural Gas	41			87
Fuel Oil	0			1
Electricity	82			222
Propane/LPG	4			11
Kerosene	0			0
Wood	0			3
Other Fuel	3			4
No Heating System	0			0
3. UNITS BY OCCUPANCY*	239			677
Elderly-Occupied	68			164
Disabled-Occupied	65			189
Native American-Occupied	0			0
Children-Occupied	32			92
High Residential Energy User	37			116
Household with High Energy Burden	37			116
4. OTHER UNIT CATEGORIES	0			0
Reweatherized Total - Planned: 0	0			0
C. Total People Assisted with Grant Funds (all funds in approved budget)*	255			663
Elderly	82			204
Persons with Disabilities	82			236

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Native American	0			0
Children	69			187
D. Leveraged Units (units completed with other funds not included in DOE budget)	0			0

\* Do not include reweatherized units in these sections

\*\* "Primary Heating Fuel" is the fuel that provides the most space heat in the house

Average Unit Costs, Units subject to DOE Project Rules (calculations for budget period)

<b>VEHICLES &amp; EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)</b>	
A	Total Outlays, Vehicles & Equipment \$0.00
B	Total Units Weatherized 391
C	Total Units Reweatherized 0
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C) 391
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D) \$0.00
<b>AVERAGE COST PER DWELLING UNIT (DOE RULES)</b>	
F	Total Outlays, Program Operations \$2,800,079.98
G	Total Dwelling Units Weatherized and Reweatherized (from line D) 391
H	Average Program Operations Costs per Unit (F divided by G) \$7,161.33
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E) \$0.00
J	Total Average Cost per Dwelling (H plus I) \$7,161.33

**III. COMMENTS**

01/01/2020 - 03/31/2020

We have one sub-grantee, who has reported unit counts, but has not reported or drawn on their March invoices yet, due to staffing issues during COVID-19.