

U.S. Department of Energy  
**WEATHERIZATION ASSISTANCE PROGRAM**  
QUARTERLY PROGRAM REPORT

State: KY

Budget Period: 07/01/2019 - 06/30/2020 (Program Year 2019)

Grant Number: EE0007921

Final: 

Approved on 3/10/2020 at 5:57:12PM by Jon Muckey, (202) 287-1809, jon.muckey@ee.doe.gov

**I. GRANT OUTLAYS - FUNDS SUBJECT TO DOE PROGRAM RULES (rounded to the nearest dollar)****A. OUTLAYS BY FUND SOURCE\*\***

FundSource	10/01/2019 - 12/31/2019				To Date
Federal	\$1,667,598.10				\$3,111,692.69
State	\$0.00				\$0.00
<b>Total</b>	<b>\$1,667,598.10</b>				<b>\$3,111,692.69</b>

\*\*Please use additional pages if more space is needed.

**B. OUTLAYS BY FUNCTION**

Function (budgeted)	10/01/2019 - 12/31/2019				To Date
FINANCIAL AUDITS (\$90,000.00)	\$13,109.70				\$18,022.74
GRANTEE ADMINISTRATION (\$365,444.00)	\$37,978.17				\$72,623.69
GRANTEE T&TA (\$473,548.00)	\$110,316.30				\$220,183.27
HEALTH AND SAFETY (\$506,723.00)	\$123,797.58				\$208,102.96
LIABILITY INSURANCE (\$105,000.00)	\$14,191.72				\$76,961.82
PROGRAM OPERATIONS (\$3,393,980.00)	\$1,109,789.08				\$2,039,684.41
SUBGRANTEE ADMINISTRATION (\$634,930.00)	\$153,835.25				\$275,434.78
SUBGRANTEE T&TA (\$473,053.00)	\$104,580.30				\$200,679.02
VEHICLES AND EQUIPMENT - Acquisition Cost* (\$0.00)	\$0.00				\$0.00
<b>Total</b>	<b>\$1,667,598.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,111,692.69</b>
VEHICLES AND EQUIPMENT - Amortized Cost**	\$0.00				\$0.00

\*\*Please use additional pages if more space is needed.

Notes: Total grant outlays must equal outlays reported on the SF-269 line 10.d., or SF-425 total of lines 10.e. + 10.j.

Acquisition (actual cost to purchase) vehicle and equipment costs must be included on this form and are used to match net outlays on the SF-269 or SF-425.

Amortized vehicle and equipment costs are used to calculate the average cost per unit.

**II. GRANT PRODUCTION - SUBJECT TO DOE PROGRAM RULES\***

U.S. Department of Energy  
**WEATHERIZATION ASSISTANCE PROGRAM**

QUARTERLY PROGRAM REPORT (continued)

State: KY

Budget Period: 07/01/2019 - 06/30/2020 (Program Year 2019)

Grant Number: EE0007921

Final:

Approved on 3/10/2020 at 5:57:12PM by Jon Muckey, (202) 287-1809, jon.muckey@ee.doe.gov

	Units	Savings Calculator (MBtus)	Energy Savings
A. Total Annual Energy Savings	328	29.3	9,610

Note: Method of calculation on Annual File is 'WAP Algorithm'; Energy Savings field is automatically calculated on the last QPR for the program year using 29.3 as the savings calculator.

Weatherization Assistance Activity	10/01/2019 - 12/31/2019			To Date
B. DOE UNITS (includes other funds if included in DOE budget)* - Planned: 451	109			198
1. UNITS BY TYPE*	109			198
Owner-Occupied Single Family	55			96
Renter-Occupied Single Family	4			11
Owner-Occupied 2-4 units per building	0			0
Renter-Occupied 2-4 units per building	0			0
Multifamily, 5 or more units per building	0			0
Owner-Occupied Mobile Home	43			80
Renter-Occupied Mobile Home	7			11
Shelter	0			0
2. UNITS BY PRIMARY HEATING FUEL (* and **)	109			198
Natural Gas	26			46
Fuel Oil	0			1
Electricity	76			140
Propane/LPG	4			7
Kerosene	0			0
Wood	2			3
Other Fuel	1			1
No Heating System	0			0
3. UNITS BY OCCUPANCY*	220			438
Elderly-Occupied	54			96
Disabled-Occupied	67			124
Native American-Occupied	0			0
Children-Occupied	33			60
High Residential Energy User	33			79
Household with High Energy Burden	33			79
4. OTHER UNIT CATEGORIES	0			0
Reweatherized Total - Planned: 0	0			0
C. Total People Assisted with Grant Funds (all funds in approved budget)*	231			408
Elderly	68			122
Persons with Disabilities	87			154

U.S. Department of Energy  
**WEATHERIZATION ASSISTANCE PROGRAM**

## QUARTERLY PROGRAM REPORT (continued)

State: KY

Budget Period: 07/01/2019 - 06/30/2020 (Program Year 2019)

Grant Number: EE0007921

Final: 

Approved on 3/10/2020 at 5:57:12PM by Jon Muckey, (202) 287-1809, jon.muckey@ee.doe.gov

Native American	0			0
Children	66			118
D. Leveraged Units (units completed with other funds not included in DOE budget)	0			0

\* Do not include reweatherized units in these sections

\*\* "Primary Heating Fuel" is the fuel that provides the most space heat in the house

## Average Unit Costs, Units subject to DOE Project Rules (calculations for budget period)

VEHICLES & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)	
A	Total Outlays, Vehicles & Equipment \$0.00
B	Total Units Weatherized 328
C	Total Units Reweatherized 0
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C) 328
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D) \$0.00
AVERAGE COST PER DWELLING UNIT (DOE RULES)	
F	Total Outlays, Program Operations \$2,592,437.32
G	Total Dwelling Units Weatherized and Reweatherized (from line D) 328
H	Average Program Operations Costs per Unit (F divided by G) \$7,903.77
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E) \$0.00
J	Total Average Cost per Dwelling (H plus I) \$7,903.77

## III. COMMENTS

10/01/2019 - 12/31/2019

We note that our averages are higher than the allowed amount and expenditures are low. We have a couple of programs that are rebuilding so that leads to high expenditures and high averages. We will be communicating with our sub-grantees to remind them on the unit averages.