

U.S. Department of Energy
WEATHERIZATION ASSISTANCE PROGRAM
QUARTERLY PROGRAM REPORT

State: KY

Budget Period: 07/01/2019 - 06/30/2020

Grant Number: EE0007921

Final:

Approved on 12/31/2019 at 4:18:42PM by Jon Muckey, (202) 287-1809, jon.muckey@ee.doe.gov

I. GRANT OUTLAYS - FUNDS SUBJECT TO DOE PROGRAM RULES (rounded to the nearest dollar)**A. OUTLAYS BY FUND SOURCE****

FundSource	07/01/2019 - 09/30/2019				To Date
Federal	\$1,444,094.59				\$1,444,094.59
State	\$0.00				\$0.00
Total	\$1,444,094.59				\$1,444,094.59

**Please use additional pages if more space is needed.

B. OUTLAYS BY FUNCTION

Function (budgeted)	07/01/2019 - 09/30/2019				To Date
FINANCIAL AUDITS (\$90,000.00)	\$4,913.04				\$4,913.04
GRANTEE ADMINISTRATION (\$365,444.00)	\$34,645.52				\$34,645.52
GRANTEE T&TA (\$473,548.00)	\$109,866.97				\$109,866.97
HEALTH AND SAFETY (\$506,723.00)	\$84,305.38				\$84,305.38
LIABILITY INSURANCE (\$105,000.00)	\$62,770.10				\$62,770.10
PROGRAM OPERATIONS (\$3,393,980.00)	\$929,895.33				\$929,895.33
SUBGRANTEE ADMINISTRATION (\$634,930.00)	\$121,599.53				\$121,599.53
SUBGRANTEE T&TA (\$473,053.00)	\$96,098.72				\$96,098.72
VEHICLES AND EQUIPMENT - Acquisition Cost* (\$0.00)	\$0.00				\$0.00
Total	\$1,444,094.59	\$0.00	\$0.00	\$0.00	\$1,444,094.59
VEHICLES AND EQUIPMENT - Amortized Cost**	\$0.00				\$0.00

***Please use additional pages if more space is needed.

Notes: Total grant outlays must equal outlays reported on the SF-269 line 10.d., or SF-425 total of lines 10.e. + 10.j.

Acquisition (actual cost to purchase) vehicle and equipment costs must be included on this form and are used to match net outlays on the SF-269 or SF-425.

Amortized vehicle and equipment costs are used to calculate the average cost per unit.

II. GRANT PRODUCTION - SUBJECT TO DOE PROGRAM RULES*

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	Units	Savings Calculator (MBtus)	Energy Savings
A. Total Annual Energy Savings	198	29.3	5,801
Note: Method of calculation on Annual File is 'WAP Algorithm'; Energy Savings field is automatically calculated on the last QPR for the program year using 29.3 as the savings calculator.			

Weatherization Assistance Activity	07/01/2019 - 09/30/2019			To Date
B. DOE UNITS (includes other funds if included in DOE budget)* - Planned: 451	89			89
1. UNITS BY TYPE*	89			89
Owner-Occupied Single Family	41			41
Renter-Occupied Single Family	7			7
Owner-Occupied 2-4 units per building	0			0
Renter-Occupied 2-4 units per building	0			0
Multifamily, 5 or more units per building	0			0
Owner-Occupied Mobile Home	37			37
Renter-Occupied Mobile Home	4			4
Shelter	0			0
2. UNITS BY PRIMARY HEATING FUEL (* and **)	89			89
Natural Gas	20			20
Fuel Oil	1			1
Electricity	64			64
Propane/LPG	3			3
Kerosene	0			0
Wood	1			1
Other Fuel	0			0
No Heating System	0			0
3. UNITS BY OCCUPANCY*	218			218
Elderly-Occupied	42			42
Disabled-Occupied	57			57
Native American-Occupied	0			0
Children-Occupied	27			27
High Residential Energy User	46			46
Household with High Energy Burden	46			46
4. OTHER UNIT CATEGORIES	0			0
Reweatherized Total - Planned: 0	0			0
C. Total People Assisted with Grant Funds (all funds in approved budget)*	177			177
Elderly	54			54
Persons with Disabilities	67			67

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Native American	0			0
Children	52			52
D. Leveraged Units (units completed with other funds not included in DOE budget)	0			0

* Do not include reweatherized units in these sections

** "Primary Heating Fuel" is the fuel that provides the most space heat in the house

Average Unit Costs, Units subject to DOE Project Rules (calculations for budget period)

VEHICLES & EQUIPMENT AVERAGE COST PER DWELLING UNIT (DOE RULES)	
A	Total Outlays, Vehicles & Equipment \$0.00
B	Total Units Weatherized 198
C	Total Units Reweatherized 0
D	Total Dwelling Units to be Weatherized and Reweatherized (B + C) 198
E	Average Vehicles & Equipment Acquisition Cost per Unit (A divided by D) \$0.00
AVERAGE COST PER DWELLING UNIT (DOE RULES)	
F	Total Outlays, Program Operations \$2,039,684.41
G	Total Dwelling Units Weatherized and Reweatherized (from line D) 198
H	Average Program Operations Costs per Unit (F divided by G) \$10,301.44
I	Average Vehicles & Equipment Acquisition Cost per Unit (from line E) \$0.00
J	Total Average Cost per Dwelling (H plus I) \$10,301.44

III. COMMENTS