



Kentucky  
Housing  
Corporation

*Investing in quality housing solutions.*

# Weatherization Averages

WX Materials & Labor + V&E + **PROGRAM SUPPORT**

Number of Completions  
= Per Unit Average

# State Averages

## DOE Formula

**Target \$8,497**

### QTR 1 FY25

\$10,329.86

(45 Completions)

### QTR 2 FY25

\$13,309.58

(113 total completions)

## DOE BIL

**Target Avg over 5 Years**

(\$8,009, \$8,250, \$8,497, \$8,574, Yr5)

### QTR 1 FY25

\$17,061.77

(236 BIL Completions - total)

### QTR 2 FY25

\$17,004.71

(256 total completions)

# Quarterly Comparisons

	WX24			WX25	
	Expenditures	Completions		Expenditures	Completions
July - Sep	\$ 880,845.55	32		\$ 1,613,218.12	45
Oct - Dec	\$ 1,212,873.30	61		\$ 1,358,037.75	68
Jan - Mar	\$ 1,066,908.73	88		?	?
Apr - Jun	\$ 1,594,217.21	120		?	?
	\$ 4,754,844.79	301		\$ 2,971,255.87	113

# Program Support Problem!

Units			Units			Units		
DOE	Completed	Average (PS Only)	LH	Completed	Average (PS Only)	BIL	Completed	Average (PS Only)
\$ 3,415.50	11	\$ 310.50	\$ 49,359.84	11	\$ 4,487.26	\$ -	0	#DIV/0!
\$ 36,248.11	10	\$ 3,624.81	\$ 15,249.94	8	\$ 1,906.24	\$ -	0	#DIV/0!
\$ 44,472.25	11	\$ 4,042.93	\$ 56,587.91	11	\$ 5,144.36	\$ 16,825.00	0	#DIV/0!
\$ 88,479.03	19	\$ 4,656.79	\$ 158,135.16	33	\$ 4,791.97	\$ 298,420.24	68	\$ 4,388.53
\$ 43,067.98	8	\$ 5,383.50	\$ 108,792.96	14	\$ 7,770.93	\$ 15,781.14	10	\$ 1,578.11
\$ 94,205.17	15	\$ 6,280.34	\$ 124,183.31	26	\$ 4,776.28	\$ 242,071.59	51	\$ 4,746.50
\$ 41,253.26	5	\$ 8,250.65	\$ 50,488.55	5	\$ 10,097.71	\$ 84,445.57	2	\$ 42,222.79
\$ 41,434.91	5	\$ 8,286.98	\$ 73,371.05	3	\$ 24,457.02	\$ 63,795.17	5	\$ 12,759.03
\$ 67,006.19	7	\$ 9,572.31	\$ 68,854.11	3	\$ 22,951.37	\$ 148,088.76	12	\$ 12,340.73
\$ 46,384.74	4	\$ 11,596.19	\$ 21,877.92	4	\$ 5,469.48	\$ 11,605.09	5	\$ 2,321.02
\$ 12,424.81	1	\$ 12,424.81	\$ 20,762.93	1	\$ 20,762.93	\$ -	0	#DIV/0!
\$ 53,592.15	3	\$ 17,864.05	\$ 205,315.89	4	\$ 51,328.97	\$ 90,432.92	5	\$ 18,086.58
\$ 200,372.97	11	\$ 18,215.72	\$ 80,367.81	22	\$ 3,653.08	\$ 536,099.06	45	\$ 11,913.31
\$ 56,743.29	3	\$ 18,914.43	\$ 119,007.68	3	\$ 39,669.23	\$ 105,655.32	5	\$ 21,131.06
\$ 42,822.76	2	\$ 21,411.38	\$ 108,493.73	3	\$ 36,164.58	\$ 73,628.67	26	\$ 2,831.87
\$ 97,637.80	4	\$ 24,409.45	\$ 64,448.55	7	\$ 9,206.94	\$ 175,518.34	11	\$ 15,956.21
\$ 59,885.57	2	\$ 29,942.79	\$ 70,362.30	3	\$ 23,454.10	\$ 1,400.00	1	\$ 1,400.00
\$ 49,449.02	0	#DIV/0!	\$ 35,770.45	1	\$ 35,770.45	\$ -	0	#DIV/0!
\$ 34,733.31	0	#DIV/0!	\$ 17,665.90	0	#DIV/0!	\$ -	0	#DIV/0!
\$ 23,757.73	0	#DIV/0!	\$ 47,411.01	1	\$ 47,411.01	\$ 194,721.40	8	\$ 24,340.18
\$ 1,137,386.55	121	\$ 9,399.89	\$ 1,496,507.00	163	\$ 9,181.02	\$ 2,058,488.27	254	\$ 8,104.28
\$8,497.00						\$8,252.00		



# Completions

## Target per State Plan

WX19 – 396

WX20 – 416

WX21 – 440

WX22 – 376

WX23 – 304

WX24 – 385

WX25 – 380

BIL – 3421

## Completions Reported

WX19 – 465

WX20 – 391

WX21 – 435

WX22 – 407

WX23 – 346

WX24 – 301 + 209 BIL

WX25 – 113 + 47 BIL

BIL – 256 through Dec, 2025

# LIHEAP Funding Trends

	Received	Spent
LH22	\$ 7,702,226.53	\$ 6,701,913.16
LH23	\$ 8,648,480.71	\$ 6,970,498.83
LH24	\$ 10,702,188.65	\$ 6,417,520.66
LH25	\$ 7,851,835.19	\$ 2,899,995.55

# Job Completions

- If billing all measures for a project on one invoice but adding completion documents and program support for final inspection on the next invoice, please notify Lyndsey so that she can review the project.
- All Weatherization Ready and DOE projects MUST be completed by June 30, 2025.
- Discuss cut-off date for WX Ready approvals.



# Request to Exceed

- Tech team is reporting that WX-910s are being submitted after work is performed. Requests to Exceed should be submitted PRIOR TO WORK STARTING.
- Failure to seek approval prior to work beginning could result in the WX-910 being denied at the end of the project.

# Recurring Question

- We have been asked recently by several Subgrantees if, as we approach the end of the grant period, could applications be deferred or skipped because the audits call for measures that exceed available funding but another application further down the list could be completed with available funding.
- The short answer to that questions is NO. But if you have LIHEAP funding, you could do all of your LIHEAP work before the end of the year and then begin your DOE-funded work after July 1.

# Incentives

- Are the employee and contractor retention policies working?

# Multi-Family

- KHC staff has attended their first training.
- KHC monitoring the federal funding situation to make the best choices going forward for Multi-Family work in KY.





# SERC??? To be continued...



- Rooftop Solar – Big Sandy, KCEOC, LKLP, WKAS
- Triple-pane windows – all subs
- ~~Expected a release of funds prior to the inauguration.~~



# BIL Extensions

- History of BIL funding
- DOE obligating the 2<sup>nd</sup> half of the funding
- Still must meet benchmarks before we can draw on it
- For the moment, a large portion of it will remain as a performance pool so it is there when you need it.



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# Timeline for State Plan Completion

- Work to be completed in March
- Draft documents to be published to KHC website for Subgrantee review and commentary by April 1. Please review!
- Public Hearing scheduled for April 15

## State Plan Discussion

U.S. Department of Energy

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Weatherization Assistance Program for  
Low-Income Persons

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APPLICATION INSTRUCTIONS

U.S. Department of Energy  
Office of State and Community Energy Programs  
1000 Independence Avenue, SW  
Washington, DC 20585

- Anything that needs to be added or changed?
- ACPU increases to \$8,574.
- Can pull out optional categories (i.e. energy audit, intake, etc.)
- Second Admin?
- BIL ACPU will go to \$8,333.

# Optional Budget Categories

- Creating optional budget categories for Intake, Audits, and QC Inspections allows for those expenses to be taken out of Program Support and to not impact ACPU.
- Option 1: Tell us how much you anticipate spending so we can budget accordingly.
- Option 2: We can set an arbitrary cap (per application, per project)
- Hancock has options in Bill Details of Program Support but they haven't been widely used, instead expenditures have been listed generally in Staff Wages and Fringe.

# Weatherization Application

- [Login - Universal Funding Application](#)
- Live now
- Currently due Friday, March 7
- Question 3 of the Project Design section of the application (Funding Request) is not working as tested but you can submit without entry to this one. We will reach out to you for DOE and LIHEAP funding request amounts if our support staff cannot get the issue resolved.



# CAK Pre-Conference WX Day

- Tuesday, June 10
- Proposed Topics
  - Quarterly TA
  - Meet & Greet with Executive Directors
  - Onboarding
  - TBD: let us know your thoughts!

Discussion

**ANY QUESTIONS OR COMMENTS?**