

KHHC | Kentucky
Housing
Corporation
Investing in quality housing solutions.

Weatherization Quarterly TA Meeting

Weatherization Averages

WX Materials & Labor + V&E + **PROGRAM SUPPORT**

Number of Completions
= Per Unit Average

State Averages

DOE Formula

- Target \$8,250

\$13,692.75

(32 DOE Completions)

DOE BIL

- Target \$8,009

\$16,633.81

(121 Completions)

Strategies to lower ACPU

- Air Sealing in DOE only
- Measure Dropping

Measure Dropping – How to

- Organize measures in audit by high to low SIR
- Drop from bottom up
- **CANNOT** drop a major measure
 - Air sealing
 - Duct sealing
 - Attic insulation
 - Wall insulation
 - Floor insulation

SIR

- DOE requires SIR of 1.0 or greater for both Formula and BIL measures
- LIHEAP currently requires SIR of .6 or greater
- Discussion to move LIHEAP SIR back to .8 in order to extend funding

EA & QCI Costs

- PN 02-2023
- Pull EA and QCI costs out of energy audit
- Put in program support
- Still affects ACPU but should help SIR
- Hancock reporting line

NEAT/MHEA Upgrade to 10.0

- Basic Timeline
- Integration with Hancock
- Training Schedule Release
- **NEED LIBRARIES ASAP**

Training Needs

- Working on admin process videos to add to the REE LMS
 - Wx New Manager Training (June 2023)
 - Floodplain Permitting Webinar
- Videos for NEAT/MHEA 10.0 update

Workforce Development

- KHC is working on a workforce development plan
- HUD request- Please respond to HUD.

Weatherization Ready

- Deferral list
- WPN 23-4 – allows the following:
 - Weatherization Ready money allowed to rollover
 - Does not have to be completed this program year
 - Must be finished with WX completion by June 30, 2025
- Must be completed within a reasonable time – 120 days
- Wx Ready has an ACPU of \$10,000
- Reminder- DOE Weatherization Ready can be combined with DOE Formula **and** DOE BIL projects
- Final invoice and final photos for draw submission
- Create separate invoice in Hancock for Wx Ready

Weatherization Ready

- Only DOE Wx Ready funding available- No LIHEAP
- Important that the money is being spent, send scenarios to KHC to review if any are in question
- No major structure repairs

Income Documentation

- If you suspect there is more income, you need to ask
 - Add to your agency program policy to get bank statements and look at deposits

DOE Reporting

- Quarterly Performance Reporting- changes in data set
- Be careful on how data is entered in Castinet
- Wx Readiness Reporting
 - Year Built

Year Built Date

- Check PVA
- Ask homeowner
- Best guess

MF Training

- KHC staff to be trained on technical monitoring's before network
- Once KHC staff are trained, we will come up with a training plan. We know a few subgrantees are ready to go!
- Training curriculum

LIHEAP Funding

- LIHEAP expenditure
- Running out of LIHEAP, we know!

DOE State Plan

- DOE State Plan changes??
- KHC's website:
<https://www.kyhousing.org/Partners/Developers/Single-Family/Weatherization-Assistance/Pages/default.aspx>
- Review updates from PY23
- At what point do you decide how a job is funded?

KY Weatherization Program Manual

- KHC is overhauling the WXPM. Updates you will find:
 - KHC PNs will be incorporated
 - Training requirements
 - Adding:
 - Multi-Family
 - Wx Ready
 - Hancock User Guide

Updates

- SHPO
- Conflict of interest
- LIHEAP Admin- 7.5%
- Timely Invoicing!
- Wx Office Hours
- Communication



IT'S.....

A 3D graphic for Election Day. The words "ELECTION DAY" are written in large, bold, white letters with blue and red outlines. The background features a stylized American flag with red and white stripes and blue stars. The text is set against a dark blue background with white stars and red stripes.

**ELECTION
DAY**

MGN

GO VOTE!