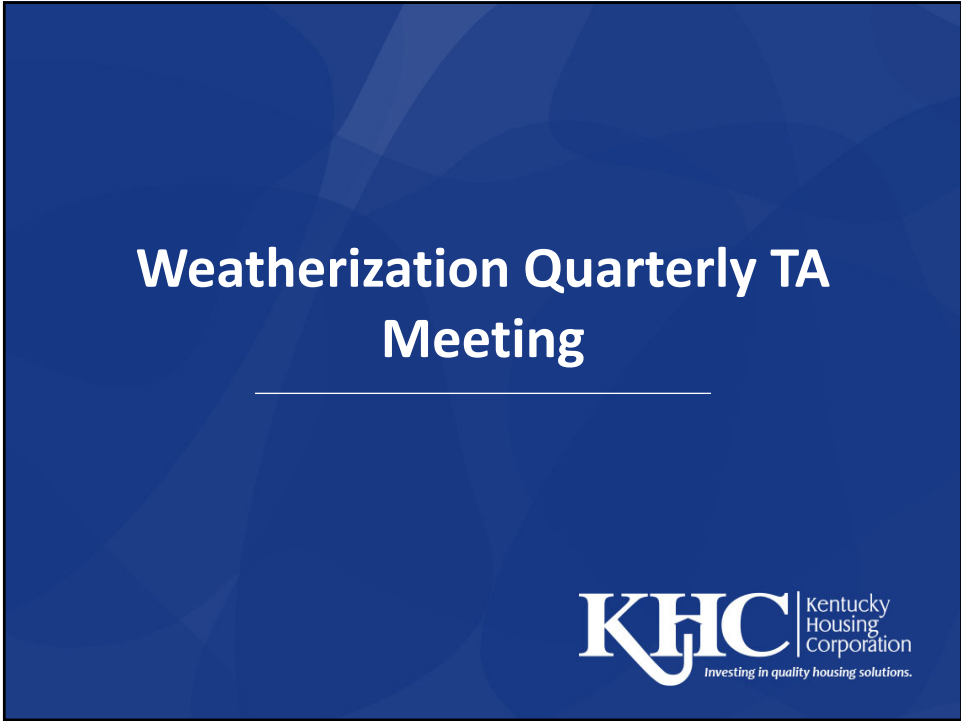




1



2

# Weatherization Averages

WX Materials & Labor + V&E + PROGRAM SUPPORT

Number of Completions  
= Per Unit Average

FY23 Avg \$8,875.55

Completions: 243

H&S Avg 12.3%

Target 2023 -\$8,009

Only 8 agencies are below this ACPU

WXPM Page 76



3

# ACPU Run for the Roses



4

## Kudos!!

- U Northern KY
- U Lake Cumberland
- U Audubon
- U Daniel Boone
- U Northeast
- U LKLP
- U Licking Valley
- U MPCA



5

## ACPU Projections

### Using \$8,009 per unit

- Completed 243 units
- Total of 324 units for the year
- Program Support is included in the \$8,009
- The ACPU at the end of the year = \$8,658.92

### Using \$5,400

- Completed 243 units
- Total of 324 units for the year
- Program Support is included in the **\$5,400**
- The ACPU at the end of the year = \$8,006.66



6

## Strategies to lower ACPU

---

- Air Sealing in DOE only
- Measure Dropping



7

## Measure Dropping – How to

---

- Organize measures in audit by high to low SIR
- Drop from bottom up
- Cannot drop a major measures
  - Air sealing
  - Duct sealing
  - Attic insulation
  - Wall insulation
  - Floor insulation



8

## EA & QCI Costs

---

- PN 02-2023
- Pull EA and QCI costs out of energy audit
- Put in program support
- Still affects ACPU but should help SIR
- Hancock reporting line



9

## NEAT/MHEA Upgrade to 10.0

---

- Basic Timeline
- Integration with Hancock
- Training Schedule Release



10

## Training Needs

---

What do you need in the next 6 – 12 months?

- New Managers Training
- Budgeting
- Hancock MF Component
- BIL



11

## BIL Updates

---

- State plan
  - Incentive Programs
  - Performance pool
  - TBD for Multi-Family
- Staffing – KHC and partners to add
- Contracts – this week!



12

# Weatherization Ready

- Deferral list
- WPN 23-4 – allows the following:
  - Weatherization Ready money allowed to rollover
  - Does not have to be completed this program year
  - Must be finished with WX completion by June 30, 2025
- Must be completed within a reasonable time – 120 days
- Wx Ready has an ACPU of \$8,009
- Reminder- DOE Weatherization Ready money cannot be combined with DOE BIL projects. **MYTH!!!!!!**
- Final invoice and final photos for draw submission



13

# Weatherization Ready Workbook

**WX-WR** **Kentucky Housing Corporation**  
Weatherization Assistance Program  
Weatherization Ready Repair Program Request

Applicants Name: John Smith  
Job Number: PY23 0010  
Applicants Address: 1231 Louisville Road, Frankfort, KY 40601  
Subgrantee: Kentucky Housing Corporation  
Project Number(s): WX23-XXXX-01

Please select repair(s) or deferral reason(s):

<input checked="" type="checkbox"/> Asbestos	<input type="checkbox"/> Roof Repair
<input type="checkbox"/> Electrical	<input type="checkbox"/> Sanitary Problems
<input checked="" type="checkbox"/> Mold & Moisture	<input type="checkbox"/> Structural
<input type="checkbox"/> Pest Infestation	<input type="checkbox"/> Plumbing
<input type="checkbox"/> Other:	

Is dwelling 50 years or older? **Yes**

Repair Type	Funding	Limit	Materials	Total
Asbestos	DOE	\$2,700.00	\$0.00	\$2,700.00
Mold & Moisture	DOE	\$2,500.00	\$2,000.00	\$4,500.00
				\$0.00
<b>Total</b>				<b>\$7,200.00</b>

Request Justification:  
House has asbestos in the duct work in the attic. The house also has a leaky pipe in the laundry room which has caused mold and moisture in the room.

Subgrantee Signature: Allison Crispingale  
Date: 3/7/2023

Required supporting documentation:  
Yes **Application in Hancock is "Denied" with denial reason**

Attached: 2. Weatherization Ready Worksheet  
3. Audit (If audit is unable to be completed, a complete walkthrough of the home must be done verifying all deferral issues)  
See Notes below  
Attached: 4. Scope of work  
Attached: 5. Estimate (may require a licensed contractor if HVAC, electrical or plumbing)  
Attached: 6. Photos  
Notes: Was unable to complete the full audit due to the asbestos in the home.

Applicants Name: John Smith  
Job Number: PY23 0010  
Applicants Address: 1231 Louisville Road, Frankfort, KY 40601  
Subgrantee: Kentucky Housing Corporation  
Project Number: WX23-XXXX-01

**Repair Type 1: Asbestos** **Total Costs: \$2,700.00**  
Target: \$2,700.00

Materials	Quantity	Cost	Total	Crew	Hours	Rate	Total
1			\$0.00	1			\$0.00
2			\$0.00	2			\$0.00
3			\$0.00	3			\$0.00
4			\$0.00	4			\$0.00
5			\$0.00	5			\$0.00
6			\$0.00	6			\$0.00
7			\$0.00				\$0.00
8			\$0.00				\$0.00
9			\$0.00				\$0.00
10			\$0.00				\$0.00
11			\$0.00				\$0.00
12			\$0.00				\$0.00
13			\$0.00				\$0.00
14			\$0.00				\$0.00
15			\$0.00				\$0.00
<b>Total</b>			<b>\$0.00</b>				<b>\$0.00</b>

Contractor	Description	Total
1	Asbestos Removal	\$2,700.00
2		
3		
4		
5		
6		
<b>Total</b>		<b>\$2,700.00</b>

Notes:

**Repair Type 2: Mold & Moisture** **Total Costs: \$4,500.00**  
Target: \$4,500.00

Materials	Quantity	Cost	Total	Crew	Hours	Rate	Total	
1	sheet rock	40	\$15.00	\$600.00	1	40	\$15.00	\$600.00
2	mud	1	\$18.00	\$18.00	2	40	\$20.00	\$800.00
3	screw	2	\$20.00	\$40.00	3	40	\$35.00	\$1,400.00
4	tape	1	\$8.00	\$8.00	4			\$0.00
5	mold remediation	1	\$944.00	\$944.00	5			\$0.00
6			\$0.00	6			\$0.00	
7			\$0.00				\$0.00	
8			\$0.00				\$0.00	
9			\$0.00				\$0.00	
10			\$0.00				\$0.00	
11			\$0.00				\$0.00	
12			\$0.00				\$0.00	
13			\$0.00				\$0.00	
14			\$0.00				\$0.00	
15			\$0.00				\$0.00	
<b>Total</b>			<b>\$700.00</b>				<b>\$1,000.00</b>	

Contractor	Description	Total
1	Licensed Plumber to fix leak	\$1,000.00
2		
3		
4		
5		
6		
<b>Total</b>		<b>\$1,000.00</b>

14

## Kudos!!

---

- |                |              |
|----------------|--------------|
| ★ Big Sandy    | ★ LKLP       |
| ★ Bluegrass    | ★ MPCA       |
| ★ Lexington    | ★ Northeast  |
| ★ Daniel Boone | ★ PACS       |
| ★ Gateway      | ★ Tri-County |
| ★ KCEOC        | ★ WKAS       |



15

## SEP Funding Update

---

- IJJA – BIL – Weatherization Ready
- IRA
- KHC Engaged in Planning



16



## Updates

---

- SHPO
- Flood Permitting Update
- LIHEAP Admin- 7.5%
- Open territory awarded- Frontier Housing
- Timely Invoicing!
- Office Hours for Hancock – Possible Change
- Forming a BPA Affiliate
- Communication

