

KHHC | Kentucky
Housing
Corporation
Investing in quality housing solutions.

Weatherization Quarterly TA Meeting

Weatherization Averages

WX Materials + WX Labor + **PROGRAM SUPPORT**

Number of Completions
= Per Unit Average

1st Quarter Avg \$10,327.27

Target 2022 -\$7,776

Unit Costs

- Contractors and Change Orders
- Bids
- SIRs
- Fuel Prices

Contractors and Change Orders

- Job costs increase during installation (Material Costs Increase)
- Create a WX15 Change Order (<https://www.kyhousing.org/Partners/Developers/Single-Family/Weatherization-Assistance/Pages/WAP-Resources.aspx>)
- WX Director, Client, and Contractor, if applicable, will need to sign the change order.
- EA will need to verify that price increases will not affect the SIR requirement.

Bids

- If bids come in 10% over the audit, rebid it.
- If contractor refuse to complete a second bid, have them sign and date the first bid that says there are no changes. (this is a work around for contractors who are too busy to do a second bid and you cannot afford to lose)
- Would it be helpful for a short period of time to increase the 10% to 18%?

SIRs

Would it be helpful to you to lower LIHEAP SIR to .6?

Fuel Prices

- Be sure to keep your libraries updated, especially on fuel prices due to increase of fuel prices
- Does anyone have any estimates on how much fuel prices have increased?

Deferrals and Flood Plains

- If property is in a flood plain, you may defer that unit while you work on the flood permit.
- This allows you to move forward on your waiting list and still work on flood permitting issue for the deferral.
- We continue to brainstorm on ways to get out of this and we have our legal department investigating it.

Applications

How to get as many as you can? Thoughts from Annie Thompson

Client Completion Form

- Updates
- Does every subgrantee have their own disclaimers?
- Would it be helpful to have the Pre-Inspection documents on the website?

CAP Conference

February 2-4 and you can use T&TA money to attend.

DOE State Plan Changes

Discuss any items that need be changed for FY23 State Plan

State Plan available on HCA Help Desk:

<https://kyhmis.zendesk.com/hc/en-us/articles/4402862160923-FY22-State-Plan>