

**KHHC** | Kentucky  
Housing  
Corporation  
*Investing in quality housing solutions.*

# Weatherization Quarterly TA Meeting

---

# Weatherization Averages

WX Materials & Labor + V&E + **PROGRAM SUPPORT**

Number of Completions  
= Per Unit Average

FY22 Avg \$11,542.72

Completions: 146

**H&S Avg 11%**

**Target 2023 -\$8,009**

**Only 5 agencies are below this ACPU**

# Kudos!!

---

- **Northern KY**
- **Lake Cumberland**
- **LKLP**
- **Northeast**
- **Big Sandy**



# ACPU Projections

---

## Using \$8,009 per unit

- Completed 154 units
- Total of 300 units for the year
- Program Support is included in the \$8,009
- The ACPU at the end of the year = \$9,907.26

## Using \$4,300

- Completed 154 units
- Total of 300 units for the year
- Program Support is included in the \$4,300
- The ACPU at the end of the year = \$8,003.31

# Example of how it cannot work

---

- \$24,800 current DOE expenditure & 3 completions
- If agency has 6 additional completions (total of 9 completions)
- Only using DOE H&S & no Program Support  
= \$8,280

# Strategies to lower ACPU

---

- Air Sealing in DOE only
- Measure Dropping

# Measure Dropping – Why?

---

- Balance ACPUs
- Lack of Funding
- Balance Braiding



# Measure Dropping – How to

---

- Organize measures in audit by high to low SIR
- Drop from bottom up
- Cannot drop a major measures
  - Air sealing
  - Duct sealing
  - Attic insulation
  - Wall insulation
  - Floor insulation

# Budget Needs

---

- Reallocations
- 10% cap at DOE
- KHC is at 9.26%
- No more budget mods!!

# Incidental Repair Measures

---

- Limit of \$500 per IRM per measure and included in SIR
- H&S has limit of \$500 per IRM per H&S measure
- Difference in IRM and Ancillary Costs
  - IRMs – small repairs to protect measures
  - Ancillary cost – screws, nails, sealants
- PN 01-2023

# EA & QCI Costs

---

- PN 02-2023
- Pull EA and QCI costs out of energy audit
- Put in program support
- Still affects ACPU but should help SIR
- Hancock reporting line

# NEAT/MHEA Upgrade to 10.0

---

- Basic Timeline
- Integration with Hancock
- Training Schedule Release

# Training Needs

---

What do you need in the next 6 – 12 months?

# BIL Updates

---

- State plan
  - Incentive Programs
  - Performance pool
- Staffing – KHC to add
- Contracts – projection 30 days after approval
- Plan if not approved by May 1

# Weatherization Ready

---

- Deferral list
- WPN 23-4 – allows the following:
  - Weatherization Ready money allowed to rollover
  - Does not have to be completed this program year
  - Must be finished with WX completion by June 30, 2025
- Must be completed within a reasonable time – Thoughts?
- Does not count in ACPU
- Reminder- DOE Weatherization Ready money cannot be combined with DOE BIL projects. **MYTH!!!!!!**
- New Reporting Requirement – Year Built



# Built Date Required

---

▼ Project Info Client Info Building Info

**Project Building Information** ×

Housing Information

Year Built:

Built Before 1978:

DHW Heating:

SHPO Approval Number:

SHPO Approval Date:

- Enter year the unit was built
- Assign hot water heating source
- If you required SHPO approval, the approval number and date from your letter go here

# Kudos!!

---

★ Big Sandy

★ Bluegrass

★ Lexington

★ Daniel Boone

★ Gateway

★ KCEOC

★ LKLP

★ MPCA

★ Northeast

★ PACS

★ Tri-County

★ WKAS

# SEP Funding Update

---

- IJJA – BIL – Weatherization Ready
- IRA
- KHC Engaged in Planning

# Updates

---

- SHPO
- Flood Permitting Update
- 2023 Federal Poverty Income Guidelines
- LIHEAP Admin- 7.5%
- Territory open
  - Breathitt, Owsley, Lee, and Wolfe Counties
- WX Application – Opens February 20<sup>th</sup>. Due March 10<sup>th</sup>.
- Timely Invoicing
- Office Hours for Hancock – Possible Change
- Forming a BPA Affiliate