# Kentucky Housing Corporation Investing in quality housing solutions.

# Weatherization Quarterly TA Meeting



#### Weatherization Averages

WX Materials & Labor + V&E + PROGRAM SUPPORT

#### Number of Completions = Per Unit Average

FY22 Avg \$11,542.72

Completions: 146

**H&S Avg 11%** 

Target 2023 -\$8,009

Only 5 agencies are below this ACPU

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#### Kudos!!

- Northern KY
- Lake Cumberland
- LKLP
- Northeast
- Big Sandy





#### **ACPU Projections**

#### Using \$8,009 per unit

- Completed 154 units
- Total of 300 units for the year
- Program Support is included in the \$8,009
- The ACPU at the end of the year = \$9,907.26

#### **Using \$4,300**

- Completed 154 units
- Total of 300 units for the year
- Program Support is included in the \$4,300
- The ACPU at the end of the year = \$8,003.31



### Example of how it cannot work

- \$24,800 current DOE expenditure & 3 completions
- If agency has 6 additional completions (total of 9 completions)
- Only using DOE H&S & no Program Support
  - = \$8,280



## Strategies to lower ACPU

- Air Sealing in DOE only
- Measure Dropping



# Measure Dropping – Why?

- Balance ACPUs
- Lack of Funding
- Balance Braiding



### Measure Dropping – How to

- Organize measures in audit by high to low SIR
- Drop from bottom up
- Cannot drop a major measures
  - Air sealing
  - Duct sealing
  - Attic insulation
  - Wall insulation
  - Floor insulation



## **Budget Needs**

- Reallocations
- 10% cap at DOE
- KHC is at 9.26%
- No more budget mods!!



# Incidental Repair Measures

- Limit of \$500 per IRM per measure and included in SIR
- H&S has limit of \$500 per IRM per H&S measure
- Difference in IRM and Ancillary Costs
  - IRMs small repairs to protect measures
  - Ancillary cost screws, nails, sealants
- PN 01-2023



#### **EA & QCI Costs**

- PN 02-2023
- Pull EA and QCI costs out of energy audit
- Put in program support
- Still affects ACPU but should help SIR
- Hancock reporting line



# NEAT/MHEA Upgrade to 10.0

- Basic Timeline
- Integration with Hancock
- Training Schedule Release



## **Training Needs**

What do you need in the next 6 – 12 months?



#### **BIL Updates**

- State plan
  - Incentive Programs
  - Performance pool
- Staffing KHC to add
- Contracts projection 30 days after approval
- Plan if not approved by May 1



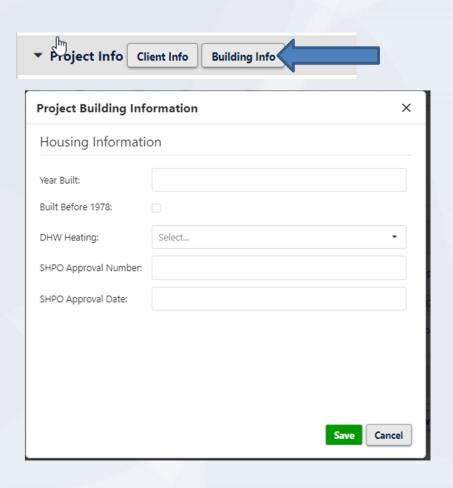
### Weatherization Ready

- Deferral list
- WPN 23-4 allows the following:
  - Weatherization Ready money allowed to rollover
  - Does not have to be completed this program year
  - Must be finished with WX completion by June 30, 2025
- Must be completed within a reasonable time Thoughts?
- Does not count in ACPU
- Reminder- DOE Weatherization Ready money cannot be combined with DOE BIL projects. MYTH!!!!!!

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New Reporting Requirement – Year Built

#### **Built Date Required**



- Enter year the unit was built
- Assign hot water heating source
- If you required SHPO approval, the approval number and date from your letter go here



#### Kudos!!

- ★Big Sandy
- ★Bluegrass
- ★ Lexington
- ★ Daniel Boone
- ★Gateway
- **★**KCEOC

- \* LKLP
- **★**MPCAA
- **★**Northeast
- \* PACS
- **★**Tri-County
- **★WKAS**



#### **SEP Funding Update**

- IJJA BIL Weatherization Ready
- IRA
- KHC Engaged in Planning



#### **Updates**

- SHPO
- Flood Permitting Update
- 2023 Federal Poverty Income Guidelines
- LIHEAP Admin- 7.5%
- Territory open
  - Breathitt, Owsley, Lee, and Wolfe Counties
- WX Application Opens February 20<sup>th</sup>. Due March 10<sup>th</sup>.
- Timely Invoicing
- Office Hours for Hancock Possible Change
- Forming a BPA Affiliate

